

**FORM-15**

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

**Details/Information to be submitted in respect of Fuel for Computation of Energy Charges**Name of the Company:- **NTPC - SAIL POWER COMPANY LTD**Name of Power Station:- **BHILAI EXPANSION POWER PLANT (2 x 250 MW)**Month:-**MARCH 2019 (FINAL)**

S.No.	Particulars	Unit	Domestic Coal	Imported Coal	E-Auction coal
			(including SCCL), Supplied by Rail		
			(ii)	(iii)	(iv)
1	Quantity of coal supplied by the coal Company inclusive of opening stock of coal	(MT)	268370.340	0.000	23293.06
2	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0	0	0
3	Coal supplied by the Coal Company inclusive of opening stock of coal (1+2)	(MT)	268370.340	0.000	23293.06
4	Normative transit & handling losses (for coal based projects)	(MT)	1637.662	0.000	186.317
5	Net coal supplied inclusive of opening stock of coal (3-4)	(MT)	266732.678	0.000	23106.74
6	Amount charged by the coal company inclusive of value of opening stock of coal	(Rs.)	520308434	0	107779151
7	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0	0	0
8	Total amount charged inclusive of opening stock of coal (6+7)	(Rs.)	520308434	0	107779151
9	Transportation charges by Rail / Ship / Road Transport	(Rs.)	165123050	0	32016275
10	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)	0	0	0
11	Demurrage charges, if any	(Rs.)	0	0	0
12	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	37273350	0	4240602
13	Total Transportation Charges and other charges (9+/-10-11+12)	(Rs.)	202396400	0	36256877
13A	Other charges	(Rs.)			
14	Total amount charged for coal supplied including transportation (8+13)	(Rs.)	722704835.0	1	144036029
15	Landed cost of coal	(Rs./MT)	2709.472	0	6233.506
16	Blending Ratio (Domestic/ Imported)	%	90.64	0.00	9.36
17	Weighted average cost of Coal for the month	(Rs./MT)	3039.354		
18	GCV of domestic coal as per bill of Coal Company*	(kcal/kg)	3370.297		
19	GCV of Imported coal as per bill of Coal Company	(kcal/kg)			
20	Weighted average GCV of coal as billed*	(kcal/kg)	3370.297		
21	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3254.119		
22	GCV of Imported coal as received at station, TM basis	(kcal/kg)		0.00	
23	Weighted average GCV of coal as received at station	(kcal/kg)	3254.119		

**NOTE:** NSPCL has been calculating ECR on the basis of billing of coal done by M/S SECL & their subsequent credits based on CIMFR report, pending reconciliation between NSPCL & SECL. In case any recovery /payment arises during the course of reconciliation, the same will be paid /recovered.

\* CIMFR Results pending

DGM(MTP/OE/Comm)  
Bhilai

DGM,F&A  
Bhilai

GM (O&M)  
Bhilai

GM&BUH  
Bhilai